MINERAL POINT CARE CENTER 109 NORTH IOWA STREET

MINERAL POINT 53565 Phone: (608) 987-2381

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 54

Total Licensed Bed Capacity (12/31/02): 60

Number of Residents on 12/31/02: 44

Ownership: Limited Liability Company Highest Level License: Skilled Operate in Conjunction with CBRF? No

Title 19 (Medicaid) Certified? Yes Average Daily Census: 44

Title 18 (Medicare) Certified?

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No	Primary Diagnosis	9	Age Groups	ଚ୍ଚ		20.5
Supp. Home Care-Personal Care	No			•		•	56.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.6	More Than 4 Years	22.7
Day Services	No	Mental Illness (Org./Psy)	15.9	65 - 74	4.5		
Respite Care	Yes	Mental Illness (Other)	2.3	75 - 84	43.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	27.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.3	95 & Over	11.4	Full-Time Equivale	ent
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 R	Residents
Home Delivered Meals	No	Fractures	4.5		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	20.5	65 & Over	86.4		
Transportation	No	Cerebrovascular	4.5			RNs	7.6
Referral Service	No	Diabetes	6.8	Sex	%	LPNs	7.2
Other Services	No	Respiratory	4.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	38.6	Male	31.8	Aides, & Orderlies	34.2
Mentally Ill	No			Female	68.2		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	o _o	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	288	26	92.9	104	1	100.0	119	12	100.0	130	0	0.0	0	0	0.0	0	42	95.5
Intermediate				2	7.1	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		28	100.0		1	100.0		12	100.0		0	0.0		0	0.0		44	100.0

MINERAL POINT CARE CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health		Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		54.5	45.5	44
Other Nursing Homes	1.9	Dressing	6.8		77.3	15.9	44
Acute Care Hospitals	77.4	Transferring	22.7		59.1	18.2	44
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.5		65.9	13.6	44
Rehabilitation Hospitals	0.0	Eating	43.2		45.5	11.4	44
Other Locations	0.0	**********	******	*****	*****	*****	*****
Total Number of Admissions	53	Continence		%	Special Treatmen	its	96
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.5	Receiving Resp	iratory Care	11.4
Private Home/No Home Health	49.2	Occ/Freq. Incontine	nt of Bladder	54.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	nt of Bowel	18.2	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	_			Receiving Osto	my Care	2.3
Acute Care Hospitals	13.6	Mobility			Receiving Tube	Feeding	2.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 34.1
Rehabilitation Hospitals	1.7					-	
Other Locations	1.7	Skin Care			Other Resident C	haracteristics	
Deaths	33.9	With Pressure Sores		4.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		4.5	Medications		
(Including Deaths)	59				Receiving Psyc	hoactive Drugs	59.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

			Ownership:		Size:		ensure:					
	This	±		50	-99	Ski	lled	All				
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities			
	ο _δ	%	Ratio	ଚ	Ratio	olo	Ratio	ଚ	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	72.7	80.0	0.91	83.5	0.87	83.3	0.87	85.1	0.85			
Current Residents from In-County	84.1	73.3	1.15	72.9	1.15	75.8	1.11	76.6	1.10			
Admissions from In-County, Still Residing	15.1	19.2	0.79	22.2	0.68	22.0	0.69	20.3	0.74			
Admissions/Average Daily Census	120.5	136.0	0.89	110.2	1.09	118.1	1.02	133.4	0.90			
Discharges/Average Daily Census	134.1	138.5	0.97	112.5	1.19	120.6	1.11	135.3	0.99			
Discharges To Private Residence/Average Daily Cens	us 65.9	59.1	1.11	44.5	1.48	49.9	1.32	56.6	1.17			
Residents Receiving Skilled Care	95.5	93.4	1.02	93.5	1.02	93.5	1.02	86.3	1.11			
Residents Aged 65 and Older	86.4	95.9	0.90	93.5	0.92	93.8	0.92	87.7	0.99			
Title 19 (Medicaid) Funded Residents	63.6	73.2	0.87	67.1	0.95	70.5	0.90	67.5	0.94			
Private Pay Funded Residents	27.3	16.8	1.62	21.5	1.27	19.3	1.41	21.0	1.30			
Developmentally Disabled Residents	0.0	0.9	0.00	0.7	0.00	0.7	0.00	7.1	0.00			
Mentally Ill Residents	18.2	33.7	0.54	39.0	0.47	37.7	0.48	33.3	0.55			
General Medical Service Residents	38.6	19.3	2.01	17.6	2.19	18.1	2.14	20.5	1.89			
Impaired ADL (Mean)	51.4	46.1	1.11	46.9	1.10	47.5	1.08	49.3	1.04			
Psychological Problems	59.1	51.2	1.15	54.6	1.08	52.9	1.12	54.0	1.09			
Nursing Care Required (Mean)	7.4	7.2	1.03	6.8	1.09	6.8	1.09	7.2	1.03			